

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (660) Natural Resources, Department of  
Budget Unit: (54200000253) Federal Aid Pass Thru and Misc. Fees  
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 3,114,886	\$ 3,163,490	\$ 2,677,635	\$ 2,017,355
Receipts				
Federal Support	772,872	1,001,000	1,001,000	1,001,000
Intra State Receipts	213,568	125,000	125,000	125,000
Gov Fund Type Transfers - Other Age	29,150	0	0	0
Fees, Licenses & Permits	1,428,627	1,250,000	1,250,000	1,250,000
	<u>2,444,216</u>	<u>2,376,000</u>	<u>2,376,000</u>	<u>2,376,000</u>
Total Resources	<u>\$ 5,559,102</u>	<u>\$ 5,539,490</u>	<u>\$ 5,053,635</u>	<u>\$ 4,393,355</u>
Disposition of Resources				
Office Supplies	\$ 900	\$ 3,135	\$ 3,135	\$ 3,135
Facility Maintenance Supplies	2,395	1,000	1,000	1,000
Equipment Maintenance Supplies	0	1,000	1,000	1,000
Ag.,Conservation & Horticulture Supp	12,666	10,000	10,000	10,000
Other Supplies	6,076	7,000	7,000	7,000
Printing & Binding	4,533	2,500	2,500	2,500
Postage	147	0	0	0
Professional & Scientific Services	31,114	146,000	146,000	146,000
Outside Services	63,765	85,000	85,000	85,000
Intra-State Transfers	1,610,735	2,475,000	2,475,000	2,475,000
Gov Fund Type Transfers - Other Age	58,500	0	0	0
Equipment - Non-Inventory	247	7,000	7,000	7,000
State Aid	604,535	784,500	784,500	784,500
Balance Carry Forward (Funds)	3,163,490	2,017,355	1,531,500	871,220
Total Disposition of Resources	<u>\$ 5,559,102</u>	<u>\$ 5,539,490</u>	<u>\$ 5,053,635</u>	<u>\$ 4,393,355</u>